FY 2011 Capital Budget TPS Report 54570v1

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Shaktoolik

Project Title: Project Type: Equipment and Materials

Shaktoolik - Heavy Equipment Purchase

State Funding Requested: \$194,800 House District: 39 / T

One-Time Need

Brief Project Description:

The City of Shaktoolik needs a tractor to clear city streets and to clear snowdrifts away from power lines.

Funding Plan:

Total Cost of Project: \$194,800

There is no other funding needed

Detailed Project Description and Justification:

The City of Shaktoolik is in bad need of a dozer. It is needed for road maintenance, snow clearance, land fill work and to clear snowdrifts away from power lines. Shaktoolik has serious drifting problems and snowdrifts build up so high that they come within reach of electrical lines posing a threat to our children and people riding snowmachines. We are also subject to severe Fall storms and need heavy equipment to deal with storm threats and repair of storm damage.

Project Timeline:

The equipment will be ordered as soon as funds are available and delivery will be scheduled for this fall.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

The City will be responsible for maintenance and operation costs.

Grant Recipient Contact Information:

Name: Edgar Jackson, Sr

Address: PO Box 10

Shaktoolik, AK 99771

Phone Number: 955-3441

Email:

Has this project been through a public review process at the local level and is it a community priority? X Yes No

For use by Co-chair Staff Only: \$194,800

6:19 PM 5/4/2010



P. O. Box 10 Shaktoolik, Alaska 99771

The City of Shaktoolik is in drastic need of a tractor due to constant snow storms causing snowdrifts to come within reach of our electrical lines posing a threat to our children. They are always wanting to touch the electrical lines and the lines are also dangerous to our snowmachiners. We need a tractor very, very badly in case of house fires, road maintenance, and for land fill work. We also have very high fall winter storm floods also posing life, health & safety of our residents & our heavy equipment. Listed below is an estimated cost for a tractor & freight charges...

- 1. DGKLGP FTC Tractor \$153,800.00
- 2. Freight to Shaktoolik \$41,000.00
- 3. Total \$194,800.00

NEW CONACHINERY CO. TO NO MACHINERY COM

6450 Arctic Blvd., Anchorage, AK 99518

MIKE LICHTER
GENERAL LINE SALES REPRESENTATIVE

TO: Edgar Jukson

6450 ARCTIC BOULEVAND ANCHORAGE, AK 99519 CAT

Bus: 907-786-7534
MBL: 907-441-8005
FAX: 907-786-7580
mlichter@nomachinory.com

COMPANY:

10/

RAX# 955-3221

DATE: 1-7-10.

MESSAGE:

Estimate for freight to Shaktoolike
is \$441,000.00



Equipment Configuration

Stock No:	26415037	Make:	AA	Model:	DC111.00	<u> </u>					
1	50770007		~~	MODBI:	D5N LGP	Senal No:	0AKD01985	Division:	j	FPC: A	
Eq Sts:	К	Inv Sts:	F	Last SMU:	1334 H	SMU Date:	Dec 02, 09	Asking Price:	153800		1
Eng Make:	AA	Eng Model:	3126B	Eng S/N:	0BMA33412	Eng Arr No:	1882035	Trans Make:	100000	Trans S/N:	

Configuration:			
Description	Qty	Ref Code	Andrew Control of the
D5N PS LGP FTC TRACTOR	1	1569492	المعطفوا
3126B ENG \$N:BMA33412	1	1882035	:
INSTALLATION, ARO CTRL, CAB		2330269	en e
BLADE, ACCUGRADE READY, LGP	' 1	2354999	ري هو اور مواد اور اور مواد اور
LIGHTS, FOUR, CAB MOUNTED		1573463	- 1 () () () () () () () () () (
BATTERY, HEAVY DUTY	•	8R8714	
SCREEN, PROTECTIVE, CAB	' 1	1671466	
SEAT, AIR SUSPENSION	' •	2277012	
5VPAT LGP BULLDOZER, COMPLETE	1	1838350	
5VPAT LGP BLADE	,	1088585	دونده را در بازدهای
FAN, DEMAND	•	2263405	
GUIDE, TRACK, MS, LGP	1	2518613	
UNDERCARRIAGE, SYSTEMONE, LGP	,		
ANTIFREEZE, -50C (-58F)	,	2067293	
PACK, ROLL ON/ROLL OFF BY SEA	;	0G6009	٠
PACK-DISMOUNTED BLADE ARO	1	0G3255	
FREIGHT PORT TO ANC (NET)	1	0G9222	* * * * *
MACHINE PREP (NET)	1	0000000	
The state of the s	Commission of the state of the	0000000	

ANC 2006 1,334 Hours #153,800
This model replaced by DGK LGP
similar in STEE to D4H LGA